

KINDERGARTEN

197,263	Projected Enrollment FY 2005/2006	X \$	94.65	Maintenance	=	\$	18,670,943
<u>11,227</u>	Projected Growth	X \$	315.98	Growth	=		<u>3,547,507</u>
208,490	Projected Enrollment FY 2006/2007					\$	22,218,450

GRADE 1

206,372	Projected Enrollment FY 2005/2006	X \$	107.00	Maintenance	=	\$	22,081,804
<u>3,244</u>	Projected Growth	X \$	353.63	Growth	=		<u>1,147,176</u>
209,616	Projected Enrollment FY 2006/2007					\$	23,228,980

GRADE 2

205,390	Projected Enrollment FY 2005/2006	X \$	93.90	Maintenance	=	\$	19,286,121
<u>3,814</u>	Projected Growth	X \$	322.66	Growth	=		<u>1,230,625</u>
209,204	Projected Enrollment FY 2006/2007					\$	20,516,746

GRADE 3

212,908	Projected Enrollment FY 2005/2006	X \$	78.62	Maintenance	=	\$	16,738,827
<u>18,527</u>	Projected Growth	X \$	352.24	Growth	=		<u>6,525,950</u>
231,435	Projected Enrollment FY 2006/2007					\$	23,264,777

GRADE 4

202,402	Projected Enrollment FY 2005/2006	X			=	\$	-
<u>(4,453) *</u>	Projected Growth	X			=	\$	-
197,949	Projected Enrollment FY 2006/2007	X \$	70.31	Maintenance	=	\$	13,917,794

GRADE 5

204,151	Projected Enrollment FY 2005/2006	X \$	74.15	Maintenance	=	\$	15,137,797
<u>1,830</u> * *	Projected Growth	X \$	361.99	Growth	=		<u>662,442</u>
205,981	Projected Enrollment FY 2006/2007					\$	15,800,239

GRADE 6

194,455	Projected Enrollment FY 2005/2006	X \$	78.72	Maintenance	=	\$	15,307,498
<u>18,980</u>	Projected Growth	X \$	339.68	Growth	=		<u>6,447,126</u>
213,435	Projected Enrollment FY 2006/2007					\$	21,754,624

GRADE 7

214,511	Projected Enrollment FY 2005/2006				=	\$	-
<u>(13,202) *</u>	Projected Growth				=	\$	-
201,309	Projected Enrollment FY 2006/2007	X \$	80.37	Maintenance	=	\$	16,179,204

GRADE 8

214,462	Projected Enrollment FY 2005/2006	X \$	75.61	Maintenance	=	\$	16,215,472
<u>1,161</u>	Projected Growth	X \$	344.79	Growth	=		<u>400,301</u>
215,623	Projected Enrollment FY 2006/2007					\$	16,615,773

GRADE 9

251,919	Projected Enrollment FY 2005/2006	X \$	90.75	Maintenance	=	\$	22,861,649
<u>6,887</u>	Projected Growth	X \$	369.51	Growth	=		<u>2,544,815</u>
258,806	Projected Enrollment FY 2006/2007					\$	25,406,464

GRADE 10

201,183	Projected Enrollment FY 2005/2006	X \$	104.28	Maintenance	=	\$	20,979,363
<u>1,575</u>	Projected Growth	X \$	407.72	Growth	=		<u>642,159</u>
202,758	Projected Enrollment FY 2006/2007					\$	21,621,522

GRADE 11

185,608	Projected Enrollment FY 2005/2006					\$	-
<u>(1,851) *</u>	Projected Growth					\$	-
183,757	Projected Enrollment FY 2006/2007	X \$	76.29	Maintenance		\$	14,018,822

GRADE 12

164,479	Projected Enrollment FY 2005/2006	X \$	68.42	Maintenance		\$	11,253,653
<u>4,977</u>	Projected Growth	X \$	356.95	Growth	=		<u>1,776,540</u>
169,456	Projected Enrollment FY 2006/2007					\$	13,030,193

*For grades without growth, maintenance population is the number of students for 2006/2007.

**5th grade population is expected to increase significantly due to the effect of third year 3rd grade retention.

Total Grades K-12	\$247,573,588
Dual Enrollment	\$4,604,869
Projected Funding Requirement	\$252,178,457

**FADIMA Cost Analysis
2006/2007
Cost Data**

Kindergarten

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Health	Kit	Harcourt	01-200-0	1 to	125	108.02	0.14	6		0.864
Reading	Kit	Scott	05-160-0	1 to	18	1,595.00	17.72	5		88.61
	Phon Aware Kit		05-169-5	1 to	18	357.00	3.97	5		19.83
	Assessment Pkg.		05-169-1	1 to	1	11.45			11.45	11.45
Handwriting	Text	Zaner	01-318-0	1 to	1	7.92			7.92	7.92
Mathematics	Text	Harcourt	06-026-0	1 to	1	19.98			19.98	19.98
	Kit		06-023-0	1 to	18	799.88	8.89	5		44.4378
Science	Kit	Macmillan		1 to	18	922.74	10.25	5		51.2633
	Equipment Kit			1 to	18	810.00	9.00	5		45
Social Studies	Kit	Houghton	09-400-0	1 to	18	375.00	4.17	5		20.8333
Music/Art	Big Book	Macmillan	07-308-0	1 to	125	375.00	0.60	5		3
	CD Pkg.		07-309-0	1 to	125	348.00	0.56	5		2.784
Totals							\$55.30		\$39.35	315.977

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	** Growth
\$ 55.30		\$ 39.35		\$ 94.65	\$ 315.98

** Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns.

- A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.
- A 1:18 grades K-2 ratio is used for materials that serve the complete classroom.
- A 1:125 ratio is used at the elementary level for materials that serve an entire school.

**FADIMA Cost Analysis
2006/2007
Cost Data**

Grade 1

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Health	Text	Harcourt	10-200-0	1 to	7	23.29	0.55	6		3.3271
Reading	Text 1.1	Scott	15-178-0	1 to	1	12.00	2.40	5		12
	Text 1.2		15-160-0	1 to	1	21.30	4.26	5		21.3
	Text 1.3		15-161-0	1 to	1	21.30	4.26	5		21.3
	Text 1.4		15-162-0	1 to	1	21.30	4.26	5		21.3
	Text 1.5		15-163-0	1 to	1	21.30	4.26	5		21.3
	Text 1.6		15-164-0	1 to	1	21.30	4.26	5		21.3
	Phonics Bkshlf		15-170-2	1 to	18	594.00	6.60	5		33
	Phonics Wkbk.		15-169-6	1 to	1	5.25			5.25	5.25
	Leveled Read. A		15-168-1	1 to	36	495.00	2.75	5		13.75
	Leveled Read. B		15-168-2	1 to	36	495.00	2.75	5		13.75
	Leveled Read. C		15-168-3	1 to	36	82.50	0.46	5		2.2917
Handwriting	Text	Zaner	11-318-0	1 to	1	7.92			7.92	7.92
Spelling	Text	Houghton	15-644-0	1 to	2	12.35			6.18	6.175
Dictionaries	Picture Dictionary	Scott	11-055-0	1 to	3	15.00	0.71	7		5
Mathematics	Text	Harcourt	16-024-0	1 to	1	26.50			26.50	26.5
Science	Text	Macmillan		1 to	1	39.15	7.83	5		39.15
	Equipment Kit			1 to	18	653.79	7.26	5		36.3217
Social Studies	Big Book	Houghton	19-407-1	1 to	18	594.00	6.60	5		33
Music/Art	Text	Macmillan	17-308-0	1 to	7	42.99	1.23	5		6.1414
	CD Pkg.		17-309-0	1 to	125	444.00	0.71	5		3.552
Totals							\$ 61.15		\$ 45.85	353.6289

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	**Growth
\$ 61.15		\$ 45.85		\$ 107.00	\$ 353.63

**** Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns**

- A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.
- A 1:2 ratio at the elementary level typically means a basal textbook that can be shared.
- A 1:3 ratio reflects staggered purchases as funds are available.
- A 1:7 ratio is used to reflect a classroom set.
- A 1:18 grades K-2 ratio is used for materials that serve the complete classroom.
- A 1:36 grades K-2 ratio is used for classroom libraries shared by 2 classrooms.
- A 1:125 ratio is used at the elementary level for materials that serve an entire school.

**FADIMA Cost Analysis
2006/2007
Cost Data**

Grade 2

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Health	Text	Harcourt	20-200-0	1 to	7	23.29	0.55	6		3.3271
Reading	Text 2.1	Scott	25-160-0	1 to	1	30.95	6.19	5		30.95
	Text 2.2		25-161-0	1 to	1	30.95	6.19	5		30.95
	Phonics Bkslf		25-167-1	1 to	18	495.00	5.50	5		27.5
	Phonics Practice		25-166-7	1 to	1	5.25			5.25	5.25
	Leveled Read. A		25-165-1	1 to	36	495.00	2.75	5		13.75
	Leveled Read. B		25-165-2	1 to	36	495.00	2.75	5		13.75
	Leveled Read. C		25-165-3	1 to	36	99.00	0.55	5		2.75
English	Handbook	Gr. Source	22-185-0	1 to	1	15.25	2.18	7		15.25
	Program Guide		22-186-2	1 to	18	125.00	0.99	7		6.9444
Handwriting	Text	Zaner	21-318-0	1 to	1	7.92			7.92	7.92
Spelling	Text	Houghton	25-646-0	1 to	2	22.54	1.61	7		11.27
Dictionaries	Dictionary	Scott	21-055-0	1 to	3	18.00	0.86	7		6
Mathematics	Text	Harcourt	26-024-0	1 to	1	26.50			26.50	26.5
Science	Text	Macmillan		1 to	1	39.15	7.83	5		39.15
	Science Equipment			1 to	18	651.48	7.24	5		36.1933
Social Studies	Text	Houghton	29-400-0	1 to	1	34.80	6.96	5		34.8
Music/Art	Text	Macmillan	27-308-0	1 to	7	45.99	1.31	5		6.57
	CD Pkg.		27-309-0	1 to	125	480.00	0.77	5		3.84
Totals							\$ 54.23		\$39.67	322.6648

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	**Growth
\$ 54.23		\$ 39.67		\$ 93.90	\$ 322.66

** Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns.

- A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.
- A 1:2 ratio at the elementary level typically means a basal textbook that can be shared.
- A 1:3 ratio reflects staggered purchases as funds are available.
- A 1:7 ratio is used to reflect a classroom set.
- A 1:18 grades K-2 ratio is used for materials that serve the complete classroom.
- A 1:36 grades K-2 ratio is used for classroom libraries shared by 2 classrooms.
- A 1:125 ratio is used at the elementary level for materials that serve an entire school.

**FADIMA Cost Analysis
2006/2007
Cost Data**

Grade 3

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Health	Text	Harcourt	30-200-0	1 to	6	26.46	0.74	6		4.41
Reading	Text 3.1	Scott	35-160-0	1 to	1	31.75	6.35	5		31.75
	Text 3.2		35-161-0	1 to	1	31.75	6.35	5		31.75
	Bkshlf Collect		35-166-1	1 to	23	180.00	1.57	5		7.8261
	Adding English Pkg.		35-166-2	1 to	23	109.50	0.95	5		4.7609
	Phonics Practice		35-165-1	1 to	1	5.25			5.25	5.25
	Leveled Read. A		35-163-1	1 to	46	495.00	2.15	5		10.7609
	Leveled Read. B		35-163-2	1 to	46	495.00	2.15	5		10.7609
	Leveled Read. C		35-163-3	1 to	46	99.00	0.43	5		2.1522
English	Handbook	Gr. Source	32-185-0	1 to	1	15.25	2.18	7		15.25
	Language Program		32-186-2	1 to	23	125.00	0.78	7		5.4348
Handwriting	Text	Zaner	31-318-0	1 to	1	7.92			7.92	7.92
Spelling	Text	Houghton	35-646-0	1 to	2	22.54	1.61	7		11.27
Dictionaries	Dictionary	Scott	51-055-0	1 to	3	21.00	1.00	7		7
Mathematics	Text	Harcourt	36-027-0	1 to	1	48.50	9.70	5		48.5
Science	Text	Macmillan		1 to	1	43.35	8.67	5		43.35
	Equipment Kit			1 to	23	1030.50	8.96	5		44.8043
Social Studies	Text	Houghton	39-400-0	1 to	1	39.90	7.98	5		39.9
	Software		59-407-1	1 to	23	39.99	0.35	5		1.7387
	Atlas	Nystrom		1 to	1	6.00	1.20	5		6
Music/Art	Text	Macmillan	37-308-0	1 to	6	45.99	1.53	5		7.665
	CD Pkg.		37-309-0	1 to	125	498.00	0.80	5		3.984
Totals							\$65.45		\$13.17	352.2378

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	**Growth
\$ 65.45		\$ 13.17		\$ 78.62	\$ 352.24

** Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns.

- A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.
- A 1:2 ratio at the elementary level typically means a basal textbook that can be shared.
- A 1:3 ratio reflects staggered purchases as funds are available.
- A 1:6 ratio is used to reflect a classroom set.
- A 1:23 grades 3-5 ratio is used for materials that serve the complete classroom.
- A 1:46 grades 3-5 ratio is used for classroom libraries shared by 2 classrooms.
- A 1:125 ratio is used at the elementary level for materials that serve an entire school.

**FADIMA Cost Analysis
2006/2007
Cost Data**

Grade 4

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Health	Text	Harcourt	40-200-0	1 to	6	29.39	0.82	6		4.8983
Reading	Text	Scott	45-160-0	1 to	1	44.95	8.99	5		44.95
	Bkshlf Collect		45-164-5	1 to	23	180.00	1.57	5		7.8261
	Adding Eng. Pkg.		45-164-6	1 to	23	109.50	0.95	5		4.7609
	Leveled Read. A		45-162-1	1 to	46	495.00	2.15	5		10.7609
	Leveled Read. B		45-162-2	1 to	46	495.00	2.15	5		10.7609
	Leveled Read. C		45-162-3	1 to	46	99.00	0.43	5		2.1522
	Grammar Practice Bk.		45-163-3	1 to	1	5.25			5.25	5.25
English	Handbook	Gr. Source	42-185-0	1 to	1	16.25	2.32	7		16.25
	Language Program		42-186-2	1 to	23	125.00	0.78	7		5.4348
Spelling	Text	Houghton	45-645-0	1 to	2	22.54	1.61	7		11.27
Dictionaries	Dictionary	Scott	51-055-0	1 to	3	21.00	1.00	7		7
Mathematics	Text	Harcourt	46-027-0	1 to	1	48.50	9.70	5		48.5
Science	Text	Macmillan		1 to	1	43.35	8.67	5		43.35
	Equipment Kit			1 to	23	1210.11	10.52	5		52.6135
Social Studies	Florida Text	Houghton	49-400-0	1 to	1	47.49	9.50	5		47.49
	Software		59-407-1	1 to	23	39.99	0.35	5		1.7387
	Atlas	Nystrom		1 to	1	6.00	1.20	5		6
Music/Art	Text	Macmillan	47-308-0	1 to	6	45.99	1.53	5		7.665
	CD Pkg.		47-309-0	1 to	125	510.00	0.82	5		4.08
Totals							\$ 65.06		\$ 5.25	342.7513

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	**Growth
\$ 65.06		\$ 5.25		\$ 70.31	\$ 342.75

** Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns,

- A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.
- A 1:2 ratio at the elementary level typically means a basal textbook that can be shared.
- A 1:3 ratio reflects staggered purchases as funds are available.
- A 1:6 ratio is used to reflect a classroom set.
- A 1:23 grades 3-5 ratio is used for materials that serve the complete classroom.
- A 1:46 grades 3-5 ratio is used for classroom libraries shared by 2 classrooms.
- A 1:125 ratio is used at the elementary level for materials that serve an entire school.

**FADIMA Cost Analysis
2006/2007
Cost Data**

Grade 5

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Health	Text	Harcourt	50-200-0	1 to	6	30.18	0.84	6		5.03
Reading	Text	Scott	55-160-0	1 to	1	44.95	8.99	5		44.95
	Grammar Practice Bk.		55-163-3	1 to	1	5.25			5.25	5.25
	Bkshlf Collect		55-164-5	1 to	23	180.00	1.57	5		7.8261
	Adding English Pkg.		55-164-6	1 to	23	109.50	0.95	5		4.7609
	Leveled Read. A		55-162-1	1 to	46	495.00	2.15	5		10.7609
	Leveled Read. B		55-162-2	1 to	46	495.00	2.15	5		10.7609
	Leveled Read. C		55-162-3	1 to	46	99.00	0.43	5		2.1522
Spelling	Text	Houghton	55-645-0	1 to	2	22.54	1.61	7		11.27
English	Handbook	Gr. Source	52-185-0	1 to	1	16.25	2.32	7		16.25
	Program Guide		52-186-2	1 to	23	125.00	0.78	7		5.4348
Dictionaries	Dictionary	Scott	51-055-0	1 to	3	21.00	1.00	7		7
Mathematics	Text	Harcourt	56-027-0	1 to	1	48.50	9.70	5		48.5
Science	Text	Macmillan		1 to	1	47.55	9.51	5		47.55
	Science Kit			1 to	23	1429.17	12.43	5		62.1378
Social Studies	Text	Houghton	59-400-0	1 to	1	52.47	10.49	5		52.47
	Software		59-407-1	1 to	23	39.99	0.35	5		1.7387
	Atlas	Nystrom		1 to	1	6.00	1.20	5		6
Music/Art	Text	Macmillan	57-308-0	1 to	6	48.39	1.61	5		8.065
	CD Pkg.		57-309-0	1 to	125	510.00	0.82	5		4.08
Totals							\$ 68.90		\$ 5.25	361.9873

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	** Growth
\$ 68.90		\$ 5.25		\$ 74.15	\$ 361.99

**** Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns.**

A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.

A 1:2 ratio at the elementary level typically means a basal textbook that can be shared.

A 1:3 ratio reflects staggered purchases as funds are available.

A 1:6 ratio is used to reflect a classroom set.

A 1:23 grades 3-5 ratio is used for materials that serve the complete classroom.

A 1:46 grades 3-5 ratio is used for classroom libraries shared by 2 classrooms.

A 1:125 ratio is used at the elementary level for materials that serve an entire school.

**FADIMA Cost Analysis
2006/2007
Cost Data**

Grade 6

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Composition	Text	Prentice	76-430-0	1 to	1	41.97	6.00	7		41.97
Literature	Text	McDougal	79-100-0	1 to	1	55.14	11.03	5		55.14
Dictionaries	Dictionary	Scott	76-025-0	1 to	4	23.59	0.84	7		5.8975
Mathematics	Text	Glencoe	82-020-0	1 to	1	47.97	9.59	5		47.97
Science/Health	Text	Holt		1 to	1	61.95	12.39	5		61.95
Social Studies	Text	Glencoe	87-925-0	1 to	1	53.97	10.79	5		53.97
	Maps & Globes	Rand McNally		1 to	100	420.00	0.84	5		4.2
Reading	Pupil Pkg.	Scholastic	80-640-0	1 to	1	42.00	8.40	5		42
	Florida Practice Bk.		80-642-2	1 to	1	10.95			10.95	10.95
Music	Text	Macmillan	84-208-0	1 to	5	48.39	1.94	5		9.678
FCAT/Rem.	Workbook	Steck Vaughn	91-296-1	1 to	10	59.50			5.95	5.95
Totals							\$ 61.82		\$ 16.90	339.6755

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	** Growth
\$ 61.82		\$ 16.90		\$ 78.72	\$ 339.68

** Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns

A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.

A 1:4 ratio is used to reflect a core classroom set.

A 1:5 ratio is used to reflect an elective classroom set.

A 1:10 ratio is used because the 1:student materials are sold in packages of 10.

A 1:100 ratio at the secondary level is used for materials that support several course sections taught by one teacher.

**FADIMA Cost Analysis
2006/2007
Cost Data**

Grade 7

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Composition	Text	Prentice	76-435-0	1 to	1	43.97	6.28	7		43.97
Literature	Text	McDougal	79-110-0	1 to	1	57.18	11.44	5		57.18
Dictionaries	Dictionary	Scott	76-025-0	1 to	4	23.59	0.84	7		5.8975
Mathematics	Text	Glencoe	82-025-0	1 to	1	49.50	9.90	5		49.50
Science/Health	Text	Holt		1 to	1	61.95	12.39	5		61.95
Social Studies	Text/US	Glencoe	87-620-0	1 to	1	57.75	11.55	5		57.75
	Maps & Globes	Rand McNally		1 to	100	420.00	0.84	5		4.2
Comp. App.	Text	Prentice	70-563-0	1 to	6	54.97	1.83	5		9.1617
Reading	Pupil Pkg.	Scholastic	80-643-0	1 to	1	42.00	8.40	5		42.0000
	Florida Practice Bk.		80-645-2	1 to	1	10.95			10.95	10.9500
FCAT/Rem.	Workbook	Steck Vaughn	91-296-2	1 to	10	59.50			5.95	5.95
Totals							\$ 63.47		\$ 16.90	348.5092

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	** Growth
\$ 63.47		\$ 16.90		80.37	\$ 348.51

** Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns

A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.

A 1:4 ratio is used to reflect a core classroom set.

A 1:6 ratio is used to reflect a classroom set that serves 6 classroom periods.

A 1:10 ratio is used because the 1:student materials are sold in packages of 10.

A 1:100 ratio at the secondary level is used for materials that support several course sections taught by one teacher.

**FADIMA Cost Analysis
2006/2007
Cost Data**

Grade 8

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Composition	Text	Prentice	76-440-0	1 to	1	43.97	6.28	7		43.97
Literature	Text	McDougal	79-120-0	1 to	1	57.18	11.44	5		57.18
Dictionaries	Dictionary	Scott	76-025-0	1 to	4	23.59	0.84	7		5.8975
Mathematics	Text	Glencoe	82-030-0	1 to	1	49.50	9.90	5		49.5
Science/Health	Text	Holt		1 to	1	61.95	12.39	5		61.95
Social Studies	Text	Glencoe	87-153-0	1 to	1	59.97	11.99	5		59.97
	Maps & Globes	Rand McNally		1 to	100	420.00	0.84	5		4.2
Foreign Lang	Text 1A	Prentice	74-025-0	2 to	5	38.09	2.54	6		15.236
Comp. App.	Text	Prentice	70-584-0	1 to	6	54.97	1.83	5		9.1617
Reading	Text	Scholastic	80-646-0	3 to	5	42.00	5.04	5		25.2
	Florida Practice Bk.		80-645-2	3 to	5	10.95			6.57	6.5700
FCAT/Rem.	Workbook	Steck Vaughn	91-296-3	1 to	10	59.50			5.95	5.95
Totals							\$ 63.09		\$ 12.52	344.7852

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	** Growth
\$ 63.09		\$ 12.52		\$ 75.61	\$ 344.79

** Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns

- A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.
- A 1:4 ratio is used to reflect a core classroom set.
- A 1:6 ratio is used to reflect a classroom set that serves 6 classroom periods.
- A 1:10 ratio is used because the 1:student materials are sold in packages of 10.
- A 1:100 ratio at the secondary level is used for materials that support several course sections taught by one teacher.
- A 2:5 ratio is used to reflect 40% of students in a course.
- A 3:5 ratio is used to reflect 60% of students in a course.

**FADIMA Cost Analysis
2006/2007
Cost Data**

Grade 9

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Lang. Arts	Text	McDougal	76-406-0	1 to	1	45.00	6.43	7		45
Literature	Text	McDougal	79-130-0	1 to	1	58.17	11.63	5		58.17
Dictionaries	Dictionary	Prentice	76-018-0	1 to	5	25.97	0.74	7		5.194
Mathematics	Text	Glencoe	83-090-0	1 to	1	54.99	11.00	5		54.99
Science	Text	Prentice		1 to	1	63.47	12.69	5		63.47
Social Studies	Text	Holt	89-340-0	1 to	1	61.95	12.39	5		61.95
	Maps & Globes	Rand McNally		1 to	100	420.00	0.84	5		4.2
Reading	Text A	AGS	80-020-0	3 to	5	10.95			6.57	6.57
	Small Book A1		80-020-2	3 to	5	4.95	0.59	5		2.97
	Small Book A2		80-020-3	3 to	5	4.95	0.59	5		2.97
	Small Book A3		80-020-4	3 to	5	4.95	0.59	5		2.97
	Text B		80-021-0	3 to	5	10.95			6.57	6.57
	Small Book B1		80-021-2	3 to	5	4.95	0.59	5		2.97
	Small Book B2		80-021-3	3 to	5	4.95	0.59	5		2.97
	Small Book B3		80-021-4	3 to	5	4.95	0.59	5		2.97
Foreign Lang	Text	Prentice	74-160-0	2 to	5	48.68	3.25	6		19.472
	Multimedia Pkg.		74-165-0	1 to	100	427.97	0.71	6		4.2797
Health/Life Mgt.	Text	Glencoe	73-290-0	1 to	10	50.80	0.85	6		5.08
Personal Fitness	Text	Hunter	73-197-0	1 to	10	37.45	0.54	7		3.745
FCAT	Workbook Reading	Amsco	91-001-1	1 to	1	13.00			13.00	13
Totals							\$ 64.61		\$ 26.14	369.5107

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	** Growth
\$ 64.61		\$ 26.14		\$ 90.75	\$ 369.51

** Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns

- A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.
- A 1:5 ratio is used to reflect a classroom set.
- A 1:10 ratio is used to reflect a classroom set used in a semester course.
- A 1:100 ratio at the secondary level is used for materials that support several course sections taught by one teacher.
- A 2:5 ratio is used to reflect 40% of students taking a course.
- A 3:5 ratio is used to reflect 60% of students in a course.

FADIMA Cost Analysis

2006/2007

Cost Data

Grade 10

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth	
Lang. Arts	Text	McDougal	76-410-0	1 to	1	45.00	6.43	7		45	
Literature	Text	McDougal	79-140-0	1 to	1	58.17	11.63	5		58.17	
Reading	Text Level C	AGS	80-022-0	2 to	3	10.95			7.30	7.3	
	Text Level D	AGS	80-023-0	2 to	3	10.95			7.30	7.3	
	Text Level E	AGS	80-024-0	2 to	3	10.95		5	7.30	7.3	
Dictionaries	Dictionary	Prentice	76-018-0	1 to	5	25.97	0.74	7		5.194	
Mathematics	Text	Glencoe	83-577-0	1 to	1	55.98	11.20	5		55.98	
Science	Text	Holt		1 to	1	65.95	13.19	5		65.95	
Social Studies	Text	Glencoe	89-510-0	1 to	1	64.98	13.00	5		64.98	
	Maps & Globes	Rand McNally		1 to	100	420.00	0.84	5		4.2	
Foreign Lang.	Text	Prentice	74-168-0	1 to	3	49.74	2.76	6		16.58	
	Multimedia Pkg.		74-179-0	1 to	100	476.97	0.79	6		4.7697	
Computer App	Text	Thomson	70-777-0	1 to	1	54.00	10.80	5		54	
FCAT	Workbook Math	Amsco	91-017-1	1 to	1	11.00			11.00	11	
			Totals					\$ 71.38		\$ 32.90	407.7237

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	**Growth
\$ 71.38		\$ 32.90		\$ 104.28	\$ 407.72

** Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns

A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.

A 1:3 ratio is used to reflect 33% of students taking a course.

A 1:5 ratio is used to reflect a classroom set.

A 1:100 ratio at the secondary level is used for materials that support several course sections taught by one teacher.

A 2:3 ratio is used to reflect 67% of students taking a course.

**FADIMA Cost Analysis
2006/2007
Cost Data**

Grade 11

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Lang. Arts	Text	McDougal	76-414-0	1 to	1	46.98	6.71	7		46.98
Literature	Text	McDougal	79-150-0	1 to	1	59.64	11.93	5		59.64
Dictionaries	Dictionary	Prentice	76-018-0	1 to	5	25.97	0.74	7		5.194
Mathematics	Text	Glencoe	83-196-0	1 to	1	57.48	11.50	5		57.48
Science	Text	Holt		1 to	1	65.95	13.19	5		65.95
Social Studies	Text	McDougal	88-400-0	1 to	1	64.98	13.00	5		64.98
	Maps & Globes	Rand McNally		1 to	100	420.00	0.84	5		4.2
Computer App	Text	Thomson	70-778-0	1 to	1	49.75	9.95	5		49.75
Foreign Lang.	Text	Prentice	74-181-0	1 to	3	50.80	2.82	6		16.9333
Family & Cons.	Text	National	73-819-0	1 to	3	47.50	1.98	8		15.8333
Law Studies	Text	Glencoe	89-016-0	1 to	3	54.48	3.63	5		18.16
Totals							\$ 76.29		\$ -	405.1006

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	**Growth
\$ 76.29		\$ -		\$ 76.29	\$ 405.10

** Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns

A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.

A 1:5 ratio is used to reflect a classroom set.

A 1:100 ratio at the secondary level is used for materials that support several course sections taught by one teacher.

**FADIMA Cost Analysis
2006/2007
Cost Data**

Grade 12

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Lang. Arts	Text	McDougal	76-418-0	1 to	1	46.98	6.71	7		46.98
Literature	Text	McDougal	79-160-0	1 to	1	59.64	11.93	5		59.64
Dictionaries	Dictionary	Prentice	76-018-0	1 to	5	25.97	0.74	7		5.194
Mathematics	Text	Glencoe	83-927-0	1 to	1	62.97	12.59	5		62.97
Science	Text	Glencoe		1 to	1	64.98	13.00	5		64.98
Social Studies	Text (Government)	Prentice	88-050-0	1 to	2	64.97	6.50	5		32.485
	Text (Economics)	Prentice	88-870-0	1 to	2	62.97	6.30	5		31.485
Perf. Fine Arts	Text	Glencoe	81-050-0	1 to	2	57.48	5.75	5		28.74
Fine Arts	Text	Davis	70-275-0	1 to	2	48.95	4.90	5		24.475
Totals							\$ 68.42		\$ -	356.949

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	** Growth
\$ 68.42		\$ -		\$ 68.42	\$ 356.95

** Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns

A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.

A 1:2 ratio at the secondary level typically indicates a semester course.

A 1:5 ratio is used to reflect a classroom set.