

### KINDERGARTEN

205,345	Projected Enrollment FY 2006/2007	X \$ 90.97	Maintenance	=	\$ 18,680,235
<u>1,071</u>	Projected Growth	X \$ 285.03	Growth	=	<u>305,267</u>
206,416	Projected Enrollment FY 2007/2008				\$ 18,985,502

### GRADE 1

211,029	Projected Enrollment FY 2006/2007	X \$ 119.34	Maintenance	=	\$ 25,184,201
<u>3,973</u>	Projected Growth	X \$ 397.81	Growth	=	<u>1,580,499</u>
215,002	Projected Enrollment FY 2007/2008				\$ 26,764,700

### GRADE 2

205,601	Projected Enrollment FY 2006/2007	X \$ 104.26	Maintenance	=	\$ 21,435,960
<u>6,474</u>	Projected Growth	X \$ 359.32	Growth	=	<u>2,326,238</u>
212,075	Projected Enrollment FY 2007/2008				\$ 23,762,198

### GRADE 3

215,287	Projected Enrollment FY 2006/2007	X \$ 94.44	Maintenance	=	\$ 20,331,704
<u>265</u>	Projected Growth	X \$ 412.61	Growth	=	<u>109,342</u>
215,552	Projected Enrollment FY 2007/2008				\$ 20,441,046

### GRADE 4

199,808	Projected Enrollment FY 2006/2007	X \$ 87.00	Maintenance	=	\$ 17,383,296
<u>10,192</u>	Projected Growth	X \$ 402.86	Growth	=	<u>4,105,949</u>
210,000	Projected Enrollment FY 2007/2008				\$ 21,489,245

### GRADE 5

201,298	Projected Enrollment FY 2006/2007	X \$ 87.41	Maintenance	=	\$ 17,595,458
<u>5,825</u>	Projected Growth	X \$ 406.26	Growth	=	<u>2,366,465</u>
207,123	Projected Enrollment FY 2007/2008				\$ 19,961,923

### GRADE 6

212,096	Projected Enrollment FY 2006/2007	X \$ 80.94	Maintenance	=	\$ 17,167,050
<u>100</u>	Projected Growth	X \$ 340.97	Growth	=	<u>34,097</u>
212,196	Projected Enrollment FY 2007/2008				\$ 17,201,147

### GRADE 7

198,753	Projected Enrollment FY 2006/2007	\$ 82.13	Maintenance	=	\$ 16,323,584
<u>17,701</u>	Projected Growth	348.14	Growth	=	<u>6,162,426</u>
216,454	Projected Enrollment FY 2007/2008				\$ 22,486,010

**GRADE 8**

211,562	Projected Enrollment FY 2006/2007				\$	-
<u>(11,349) *</u>	Projected Growth				\$	-
200,213	Projected Enrollment FY 2007/2008	X	\$ 78.92	Maintenance	\$	15,800,810

**GRADE 9**

234,472	Projected Enrollment FY 2006/2007	X	\$ 94.78	Maintenance	=	\$ 22,223,256
<u>3,729</u>	Projected Growth	X	\$ 376.93	Growth	=	1,405,572
238,201	Projected Enrollment FY 2007/2008				\$	23,628,828

**GRADE 10**

208,162	Projected Enrollment FY 2006/2007				=	\$ -
<u>(3,991) *</u>	Projected Growth				=	\$ -
204,171	Projected Enrollment FY 2007/2008	X	\$ 108.07	Maintenance	\$	22,064,760

**GRADE 11**

195,818	Projected Enrollment FY 2006/2007				\$	-
<u>(875) *</u>	Projected Growth				\$	-
194,943	Projected Enrollment FY 2007/2008	X	\$ 82.08	Maintenance	\$	16,000,921

**GRADE 12**

165,644	Projected Enrollment FY 2006/2007	X	\$ 69.63	Maintenance	=	\$ 11,533,792
<u>8,135</u>	Projected Growth	X	\$ 362.45	Growth	=	2,948,531
173,779	Projected Enrollment FY 2007/2008				\$	14,482,323

\*For grades without growth, maintenance population is the number of students for 2007/2008.

<b>Total Grades K-12</b>	<b>\$ 263,069,413</b>
<b>Dual Enrollment</b>	<b>\$4,604,869</b>
<b>Projected Funding Requirement</b>	<b>\$ 267,674,282</b>

**FADIMA Cost Analysis  
2007/2008  
Cost Data**

**Kindergarten**

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth		
Health	Learning System	Macmillan		1 to	125	309.00	0.49	5		2.472		
Reading	Kit	Scott	05-160-0	1 to	18	1,595.00	17.72	5		88.61		
	Phon Aware Kit		05-169-5	1 to	18	357.00	3.97	5		19.83		
	Assessment Pkg.		05-169-1	1 to	1	11.45			11.45	11.45		
Handwriting	Text	Zaner	01-318-0	1 to	1	7.92			7.92	7.92		
Mathematics	Text	Harcourt	06-026-0	1 to	1	19.98			19.98	19.98		
	Kit		06-023-0	1 to	18	799.88	8.89	5		44.4378		
Science	Kit	Harcourt	08-160-0	1 to	18	430.00	5.97	4		23.8889		
	Equipment Kit		08-165-1	1 to	18	716.73	9.95	4		39.8183		
Social Studies	Kit	Houghton	09-400-0	1 to	18	375.00	3.47	6		20.8333		
Music/Art	Big Book	Macmillan	07-308-0	1 to	125	375.00	0.60	5		3		
	CD Pkg.		07-309-0	1 to	125	348.00	0.56	5		2.784		
<b>Totals</b>									\$51.62		\$39.35	285.0287

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	** Growth
\$ 51.62		\$ 39.35		\$ 90.97	\$ 285.03

**\*\* Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns.**

A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.  
A 1:18 grades K-2 ratio is used for materials that serve the complete classroom.  
A 1:125 ratio is used at the elementary level for materials that serve an entire school.

**FADIMA Cost Analysis  
2007/2008  
Cost Data**

**Grade 1**

Subject	Item	Publisher	Code	Ratio	Price	Noncon	Yrs	Consum	Growth
Health	Learning System	Macmillan		1 to 125	468.00	0.75	5		3.744
Reading	Text 1.1	Scott	15-178-0	1 to 1	12.00	2.40	5		12
	Text 1.2		15-160-0	1 to 1	21.30	4.26	5		21.3
	Text 1.3		15-161-0	1 to 1	21.30	4.26	5		21.3
	Text 1.4		15-162-0	1 to 1	21.30	4.26	5		21.3
	Text 1.5		15-163-0	1 to 1	21.30	4.26	5		21.3
	Text 1.6		15-164-0	1 to 1	21.30	4.26	5		21.3
	Phonics Bkshlf		15-170-2	1 to 18	594.00	6.60	5		33
	Phonics Wkbk.		15-169-6	1 to 1	5.25			5.25	5.25
	Leveled Read. A		15-168-1	1 to 18	495.00	5.50	5		27.5
	Leveled Read. B		15-168-2	1 to 18	495.00	5.50	5		27.5
	Leveled Read. C		15-168-3	1 to 18	82.50	0.92	5		4.5833
Handwriting	Text	Zaner	11-318-0	1 to 1	7.92			7.92	7.92
Spelling	Text	Houghton	15-644-0	1 to 2	12.35			6.18	6.175
Dictionaries	Picture Dictionary	Scott	11-055-0	1 to 3	15.00	0.71	7		5
Mathematics	Text	Harcourt	16-024-0	1 to 1	26.50			26.50	26.5
Science	Text	Harcourt	18-160-0	1 to 1	39.74	9.94	4		39.74
	Equipment Kit		18-165-1	1 to 18	894.73	12.43	4		49.7072
Social Studies	Big Book	Houghton	19-407-1	1 to 18	594.00	5.50	6		33
Music/Art	Text	Macmillan	17-308-0	1 to 7	42.99	1.23	5		6.1414
	CD Pkg.		17-309-0	1 to 125	444.00	0.71	5		3.552
<b>Totals</b>						<b>\$ 73.49</b>		<b>\$ 45.85</b>	<b>397.8129</b>

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	**Growth
\$ 73.49		\$ 45.85		\$ 119.34	\$ 397.81

**\*\* Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns**

- A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.
- A 1:2 ratio at the elementary level typically means a basal textbook that can be shared.
- A 1:3 ratio reflects staggered purchases as funds are available.
- A 1:7 ratio is used to reflect a classroom set.
- A 1:18 grades K-2 ratio is used for materials that serve the complete classroom.
- A 1:125 ratio is used at the elementary level for materials that serve an entire school.

**FADIMA Cost Analysis  
2007/2008  
Cost Data**

**Grade 2**

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Health	Learning System	Macmillan		1 to	125	468.00	0.75	5		3.744
Reading	Text 2.1	Scott	25-160-0	1 to	1	30.95	6.19	5		30.95
	Text 2.2		25-161-0	1 to	1	30.95	6.19	5		30.95
	Phonics Bkslf		25-167-1	1 to	18	495.00	5.50	5		27.5
	Phonics Practice		25-166-7	1 to	1	5.25			5.25	5.25
	Leveled Read. A		25-165-1	1 to	18	495.00	5.50	5		27.5
	Leveled Read. B		25-165-2	1 to	18	495.00	5.50	5		27.5
	Leveled Read. C		25-165-3	1 to	18	99.00	1.10	5		5.5
English	Handbook	Gr. Source	22-185-0	1 to	1	15.25	2.18	7		15.25
	Program Guide		22-186-2	1 to	18	125.00	0.99	7		6.9444
Handwriting	Text	Zaner	21-318-0	1 to	1	7.92			7.92	7.92
Spelling	Text	Houghton	25-646-0	1 to	2	22.54	1.61	7		11.27
Dictionaries	Dictionary	Scott	21-055-0	1 to	3	18.00	0.86	7		6
Mathematics	Text	Harcourt	26-024-0	1 to	1	26.50			26.50	26.5
Science	Text	Harcourt	28-160-0	1 to	1	39.74	9.94	4		39.74
	Science Equipment		28-165-1	1 to	18	748.73	10.40	4		41.5961
Social Studies	Text	Houghton	29-400-0	1 to	1	34.80	5.80	6		34.8
Music/Art	Text	Macmillan	27-308-0	1 to	7	45.99	1.31	5		6.57
	CD Pkg.		27-309-0	1 to	125	480.00	0.77	5		3.84
<b>Totals</b>							\$ 64.59		\$39.67	359.3245

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	**Growth
\$ 64.59		\$ 39.67		\$ 104.26	\$ 359.32

**\*\* Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns.**

A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.

A 1:2 ratio at the elementary level typically means a basal textbook that can be shared.

A 1:3 ratio reflects staggered purchases as funds are available.

A 1:7 ratio is used to reflect a classroom set.

A 1:18 grades K-2 ratio is used for materials that serve the complete classroom.

A 1:125 ratio is used at the elementary level for materials that serve an entire school.

**FADIMA Cost Analysis  
2007/2008  
Cost Data**

**Grade 3**

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Health	Text	Macmillan		1 to	6	39.99	1.33	5		6.665
Reading	Text 3.1	Scott	35-160-0	1 to	1	31.75	6.35	5		31.75
	Text 3.2		35-161-0	1 to	1	31.75	6.35	5		31.75
	Bkshlf Collect		35-166-1	1 to	18	180.00	2.00	5		10
	Adding English Pkg.		35-166-2	1 to	18	109.50	1.22	5		6.0833
	Phonics Practice		35-165-1	1 to	1	5.25			5.25	5.25
	Leveled Read. A		35-163-1	1 to	18	495.00	5.50	5		27.5
	Leveled Read. B		35-163-2	1 to	18	495.00	5.50	5		27.5
	Leveled Read. C		35-163-3	1 to	18	99.00	1.10	5		5.5
English	Handbook	Gr. Source	32-185-0	1 to	1	15.25	2.18	7		15.25
	Language Program		32-186-2	1 to	18	125.00	0.99	7		6.9444
Handwriting	Text	Zaner	31-318-0	1 to	1	7.92			7.92	7.92
Spelling	Text	Houghton	35-646-0	1 to	2	22.54	1.61	7		11.27
Dictionaries	Dictionary	Scott	51-055-0	1 to	3	21.00	1.00	7		7
Mathematics	Text	Harcourt	36-027-0	1 to	1	48.50	9.70	5		48.5
Science	Text	Harcourt	38-160-0	1 to	1	43.58	10.90	4		43.58
	Equipment Kit		38-165-1	1 to	18	1107.71	15.38	4		61.5394
Social Studies	Text	Houghton	39-400-0	1 to	1	39.90	6.65	6		39.9
	Software		59-407-1	1 to	18	39.99	0.37	6		2.2217
	Atlas	Nystrom		1 to	30	145.00	0.81	6		4.8333
Music/Art	Text	Macmillan	37-308-0	1 to	6	45.99	1.53	5		7.665
	CD Pkg.		37-309-0	1 to	125	498.00	0.80	5		3.984
<b>Totals</b>							<b>\$81.27</b>		<b>\$13.17</b>	<b>412.6061</b>

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	**Growth
\$ 81.27		\$ 13.17		\$ 94.44	\$ 412.61

**\*\* Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns.**

- A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.
- A 1:2 ratio at the elementary level typically means a basal textbook that can be shared.
- A 1:3 ratio reflects staggered purchases as funds are available.
- A 1:6 ratio is used to reflect a classroom set.
- A 1:18 grade 3 ratio is used for materials that serve the complete classroom.
- A 1:30 ratio is a pre-packaged class set to be shared by multiple classes.
- A 1:125 ratio is used at the elementary level for materials that serve an entire school.

**FADIMA Cost Analysis  
2007/2008  
Cost Data**

**Grade 4**

Subject	Item	Publisher	Code	Ratio	Price	Noncon	Yrs	Consum	Growth
Health	Text	Macmillan		1 to 6	41.61	1.39	5		6.935
Reading	Text	Scott	45-160-0	1 to 1	44.95	8.99	5		44.95
	Bkshlf Collect		45-164-5	1 to 22	180.00	1.64	5		8.1818
	Adding Eng. Pkg.		45-164-6	1 to 22	109.50	1.00	5		4.9773
	Leveled Read. A		45-162-1	1 to 22	495.00	4.50	5		22.5
	Leveled Read. B		45-162-2	1 to 22	495.00	4.50	5		22.5
	Leveled Read. C		45-162-3	1 to 22	99.00	0.90	5		4.5
	Grammar Practice Bk.		45-163-3	1 to 1	5.25			5.25	5.25
English	Handbook	Gr. Source	42-185-0	1 to 1	16.25	2.32	7		16.25
	Language Program		42-186-2	1 to 22	125.00	0.81	7		5.6818
Spelling	Text	Houghton	45-645-0	1 to 2	22.54	1.61	7		11.27
Dictionaries	Dictionary	Scott	51-055-0	1 to 3	21.00	1.00	7		7
Mathematics	Text	Harcourt	46-027-0	1 to 1	48.50	9.70	5		48.5
Science	Text	Harcourt	48-160-0	1 to 1	44.89	11.22	4		44.89
	Equipment Kit		48-165-1	1 to 22	1814.00	20.61	4		82.4545
Social Studies	Florida Text	Houghton	49-400-0	1 to 1	47.49	7.92	6		47.49
	Software		59-407-1	1 to 22	39.99	0.30	6		1.8177
	Atlas	Nystrom		1 to 30	179.00	0.99	6		5.9667
Music/Art	Text	Macmillan	47-308-0	1 to 6	45.99	1.53	5		7.665
	CD Pkg.		47-309-0	1 to 125	510.00	0.82	5		4.08
<b>Totals</b>						<b>\$ 81.75</b>		<b>\$ 5.25</b>	<b>402.8598</b>

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	**Growth
\$ 81.75		\$ 5.25		\$ 87.00	\$ 402.86

**\*\* Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns,**

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- A 1:2 ratio at the elementary level typically means a basal textbook that can be shared.
- A 1:3 ratio reflects staggered purchases as funds are available.
- A 1:6 ratio is used to reflect a classroom set.
- A 1:22 grades 4-5 ratio is used for materials that serve the complete classroom.
- A 1:30 ratio is a pre-packaged class set to be shared by multiple classes.
- A 1:125 ratio is used at the elementary level for materials that serve an entire school.

**FADIMA Cost Analysis  
2007/2008  
Cost Data**

**Grade 5**

Subject	Item	Publisher	Code	Ratio	Price	Noncon	Yrs	Consum	Growth
Health	Text	Macmillan		1 to 6	42.60	1.42	5		7.1
Reading	Text	Scott	55-160-0	1 to 1	44.95	8.99	5		44.95
	Grammar Practice Bk.		55-163-3	1 to 1	5.25			5.25	5.25
	Bkshlf Collect		55-164-5	1 to 22	180.00	1.64	5		8.1818
	Adding English Pkg.		55-164-6	1 to 22	109.50	1.00	5		4.9773
	Leveled Read. A		55-162-1	1 to 22	495.00	4.50	5		22.5
	Leveled Read. B		55-162-2	1 to 22	495.00	4.50	5		22.5
	Leveled Read. C		55-162-3	1 to 22	99.00	0.90	5		4.5
English	Handbook	Gr. Source	52-185-0	1 to 1	16.25	2.32	7		16.25
	Program Guide		52-186-2	1 to 22	125.00	0.81	7		5.6818
Spelling	Text	Houghton	55-645-0	1 to 2	22.54	1.61	7		11.27
Dictionaries	Dictionary	Scott	51-055-0	1 to 3	21.00	1.00	7		7
Mathematics	Text	Harcourt	56-027-0	1 to 1	48.50	9.70	5		48.5
Science	Text	Harcourt	58-160-0	1 to 1	48.72	12.18	4		48.72
	Equipment Kit		58-165-1	1 to 22	1682.45	19.12	4		76.475
Social Studies	Text	Houghton	59-400-0	1 to 1	52.47	8.75	6		52.47
	Software		59-407-1	1 to 22	39.99	0.30	6		1.8177
	Atlas	Nystrom		1 to 30	179.00	0.99	6		5.9667
Music/Art	Text	Macmillan	57-308-0	1 to 6	48.39	1.61	5		8.065
	CD Pkg.		57-309-0	1 to 125	510.00	0.82	5		4.08
<b>Totals</b>						<b>\$ 82.16</b>		<b>\$ 5.25</b>	<b>406.2553</b>

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	** Growth
\$ 82.16		\$ 5.25		\$ 87.41	\$ 406.26

**\*\* Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns.**

A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.

A 1:2 ratio at the elementary level typically means a basal textbook that can be shared.

A 1:3 ratio reflects staggered purchases as funds are available.

A 1:6 ratio is used to reflect a classroom set.

A 1:22 grades 4-5 ratio is used for materials that serve the complete classroom.

A 1:30 ratio is a pre-packaged class set to be shared by multiple classes.

A 1:125 ratio is used at the elementary level for materials that serve an entire school.

**FADIMA Cost Analysis  
2007/2008  
Cost Data**

**Grade 6**

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Grammar/Comp	Text	Prentice	76-430-0	1 to	1	41.97	6.00	7		41.97
Literature	Text	McDougal	79-100-0	1 to	1	55.14	11.03	5		55.14
Dictionaries	Dictionary	Scott	76-025-0	1 to	4	23.59	0.84	7		5.8975
Mathematics	Text	Glencoe	82-020-0	1 to	1	47.97	9.59	5		47.97
Science/Health	Text	Holt	84-660-0	1 to	1	61.95	15.49	4		61.95
Social Studies	Text	Glencoe	87-925-0	1 to	1	53.97	9.00	6		53.97
	Maps & Globes	Rand McNally		1 to	100	449.00	0.75	6		4.49
Reading	Pupil Pkg.	Scholastic	80-640-0	1 to	1	42.00	8.40	5		42
	Florida Practice Bk.		80-642-2	1 to	1	10.95			10.95	10.95
Music	Text	Macmillan	84-208-0	1 to	5	48.39	1.94	5		9.678
FCAT/Rem.	Workbook	Great Source	91-218-5	1 to	1	6.95			6.95	6.95
<b>Totals</b>							<b>\$ 63.04</b>		<b>\$ 17.90</b>	<b>340.9655</b>

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	** Growth
\$ 63.04		\$ 17.90		\$ 80.94	\$ 340.97

**\*\* Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns**

A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.

A 1:4 ratio is used to reflect a core classroom set.

A 1:5 ratio is used to reflect an elective classroom set.

A 1:100 ratio at the secondary level is used for materials that support several course sections taught by one teacher.

**FADIMA Cost Analysis  
2006/2007  
Cost Data**

**Grade 7**

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Grammar/Comp	Text	Prentice	76-435-0	1 to	1	43.97	6.28	7		43.97
Literature	Text	McDougal	79-110-0	1 to	1	57.18	11.44	5		57.18
Dictionaries	Dictionary	Scott	76-025-0	1 to	4	23.59	0.84	7		5.8975
Mathematics	Text	Glencoe	82-025-0	1 to	1	49.50	9.90	5		49.50
Science/Health	Text	Holt	84-665-0	1 to	1	61.95	15.49	4		61.95
Social Studies	Text/US	Glencoe	87-620-0	1 to	1	57.75	9.63	6		57.75
	Maps & Globes	Rand McNally		1 to	100	449.00	0.75	6		4.49
Comp. App.	Text Level I	Thomson		1 to	6	45.00	1.50	5		7.5000
Reading	Pupil Pkg.	Scholastic	80-643-0	1 to	1	42.00	8.40	5		42.0000
	Florida Practice Bk.		80-645-2	1 to	1	10.95			10.95	10.9500
FCAT/Rem.	Workbook	Great Source	91-218-7	1 to	1	6.95			6.95	6.95
<b>Totals</b>							<b>\$ 64.23</b>		<b>\$ 17.90</b>	<b>348.1375</b>

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	** Growth
\$ 64.23		\$ 17.90		82.13	\$ 348.14

**\*\* Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns**

A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.

A 1:4 ratio is used to reflect a core classroom set.

A 1:6 ratio is used to reflect a classroom set that serves 6 classroom periods.

A 1:100 ratio at the secondary level is used for materials that support several course sections taught by one teacher.

**FADIMA Cost Analysis  
2007/2008  
Cost Data**

**Grade 8**

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Grammar/Comp	Text	Prentice	76-440-0	1 to	1	43.97	6.28	7		43.97
Literature	Text	McDougal	79-120-0	1 to	1	57.18	11.44	5		57.18
Dictionaries	Dictionary	Scott	76-025-0	1 to	4	23.59	0.84	7		5.8975
Mathematics	Text	Glencoe	82-030-0	1 to	1	49.50	9.90	5		49.5
Science/Health	Text	Holt	84-670-0	1 to	1	61.95	15.49	4		61.95
Social Studies	Text	Glencoe	87-153-0	1 to	1	59.97	10.00	6		59.97
	Maps & Globes	Rand McNally		1 to	100	449.00	0.75	6		4.49
World Lang	Text 1A	Holt		2 to	5	52.20	4.18	5		20.88
Comp. App.	Text Level II	Thomson		1 to	6	44.50	1.48	5		7.4167
Reading	Text	Scholastic	80-646-0	3 to	5	42.00	5.04	5		25.2
	Florida Practice Bk.		80-645-2	3 to	5	10.95			6.57	6.5700
FCAT/Rem.	Workbook	Great Source	91-220-3	1 to	1	6.95			6.95	6.95
<b>Totals</b>							\$ 65.40		\$ 13.52	349.9742

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	** Growth
\$ 65.40		\$ 13.52		\$ 78.92	\$ 349.97

**\*\* Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns**

- A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.
- A 1:4 ratio is used to reflect a core classroom set.
- A 1:6 ratio is used to reflect a classroom set that serves 6 classroom periods.
- A 1:100 ratio at the secondary level is used for materials that support several course sections taught by one teacher.
- A 2:5 ratio is used to reflect 40% of students in a course.
- A 3:5 ratio is used to reflect 60% of students in a course.

**FADIMA Cost Analysis  
2006/2007  
Cost Data**

**Grade 9**

Subject	Item	Publisher	Code	Ratio	Price	Noncon	Yrs	Consum	Growth
Grammar/Comp	Text	McDougal	76-406-0	1 to 1	45.00	6.43	7		45
Literature	Text	McDougal	79-130-0	1 to 1	58.17	11.63	5		58.17
Dictionaries	Dictionary	Prentice	76-018-0	1 to 5	25.97	0.74	7		5.194
Mathematics	Text	Glencoe	83-090-0	1 to 1	54.99	11.00	5		54.99
Science	Text	Glencoe	86-425-0	1 to 1	63.99	16.00	4		63.99
Social Studies	Text	Holt	89-340-0	1 to 1	61.95	10.33	6		61.95
	Maps & Globes	Rand McNally		1 to 100	449.00	0.75	6		4.49
Reading	Text A	AGS	80-020-0	3 to 5	10.95			6.57	6.57
	Small Book A1		80-020-2	3 to 5	4.95	0.59	5		2.97
	Small Book A2		80-020-3	3 to 5	4.95	0.59	5		2.97
	Small Book A3		80-020-4	3 to 5	4.95	0.59	5		2.97
	Text B		80-021-0	3 to 5	10.95			6.57	6.57
	Small Book B1		80-021-2	3 to 5	4.95	0.59	5		2.97
	Small Book B2		80-021-3	3 to 5	4.95	0.59	5		2.97
	Small Book B3		80-021-4	3 to 5	4.95	0.59	5		2.97
World Lang.	Text Level I	Holt		2 to 5	62.20	4.96	5		24.88
	Audio CD			1 to 100	281.35	0.56	5		2.8135
Health/Life Mgt.	Text	Glencoe		1 to 10	61.98	1.24	5		6.198
Personal Fitness	Text	Hunter		1 to 10	47.95	0.96	5		4.795
FCAT	Workbook Reading	Amsco	91-001-1	1 to 1	13.50			13.50	13.5
<b>Totals</b>						<b>\$ 68.14</b>		<b>\$ 26.64</b>	<b>376.9305</b>

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	** Growth
\$ 68.14		\$ 26.64		\$ 94.78	\$ 376.93

**\*\* Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns**

- A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.
- A 1:5 ratio is used to reflect a classroom set.
- A 1:10 ratio is used to reflect a classroom set used in a semester course.
- A 1:100 ratio at the secondary level is used for materials that support several course sections taught by one teacher.
- A 2:5 ratio is used to reflect that 40% of students take this course.
- A 3:5 ratio is used to reflect that 60% of students take this course.

**FADIMA Cost Analysis  
2007/2008  
Cost Data**

**Grade 10**

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Grammar/Comp	Text	McDougal	76-410-0	1 to	1	45.00	6.43	7		45
Literature	Text	McDougal	79-140-0	1 to	1	58.17	11.63	5		58.17
Reading	Text Level C	AGS	80-022-0	2 to	3	10.95			7.30	7.3
	Text Level D	AGS	80-023-0	2 to	3	10.95			7.30	7.3
	Text Level E	AGS	80-024-0	2 to	3	10.95			7.30	7.3
Dictionaries	Dictionary	Prentice	76-018-0	1 to	5	25.97	0.74	7		5.194
Mathematics	Text	Glencoe	83-577-0	1 to	1	55.98	11.20	5		55.98
Science	Text	Prentice	85-350-0	1 to	1	66.47	16.62	4		66.47
Social Studies	Text	Glencoe	89-510-0	1 to	1	64.98	10.83	6		64.98
	Maps & Globes	Rand McNally		1 to	100	449.00	0.75	6		4.49
World Lang.	Text Level 2	Holt		1 to	3	63.20	4.21	5		21.0667
	Audio CD			1 to	100	281.35	0.56	5		2.8135
Computer App	Text	Thomson		1 to	1	56.00	11.20	5		56
FCAT	Workbook Math	Amsco	91-017-1	1 to	1	12.00			12.00	12
<b>Totals</b>							<b>\$ 74.17</b>		<b>\$ 33.90</b>	<b>414.0642</b>

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	**Growth
\$ 74.17		\$ 33.90		\$ 108.07	\$ 414.06

**\*\* Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns**

A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.

A 1:3 ratio is used to reflect that 33% of students take this course.

A 2:3 ratio is used to reflect that 67% of students take this course.

A 1:5 ratio is used to reflect a classroom set.

A 1:100 ratio at the secondary level is used for materials that support several course sections taught by one teacher.

**FADIMA Cost Analysis  
2007/2008  
Cost Data**

**Grade 11**

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Grammar/Comp	Text	McDougal	76-414-0	1 to	1	46.98	6.71	7		46.98
Literature	Text	McDougal	79-150-0	1 to	1	59.64	11.93	5		59.64
Dictionaries	Dictionary	Prentice	76-018-0	1 to	5	25.97	0.74	7		5.194
Mathematics	Text	Glencoe	83-196-0	1 to	1	57.48	11.50	5		57.48
Science	Text	Prentice	86-065-0	1 to	1	66.97	16.74	4		66.97
Social Studies	Text	McDougal	88-400-0	1 to	1	64.98	10.83	6		64.98
	Maps & Globes	Rand McNally		1 to	100	449.00	0.75	6		4.49
Computer App	Text	Thomson		1 to	1	59.50	11.90	5		59.5
World Lang.	Text Level 3	Holt		1 to	3	64.20	4.28	5		21.4
Family & Cons.	Text	Glencoe		1 to	3	45.99	3.07	5		15.33
Law Studies	Text	Glencoe	89-016-0	1 to	3	54.48	3.63	5		18.16
<b>Totals</b>							\$ 82.08		\$ -	420.124

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	**Growth
\$ 82.08		\$ -		\$ 82.08	\$ 420.12

**\*\* Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns**

A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.

A 1:3 ratio is used to reflect that 33% of students take this course.

A 1:5 ratio is used to reflect a classroom set.

A 1:100 ratio at the secondary level is used for materials that support several course sections taught by one teacher.

**FADIMA Cost Analysis  
2007/2008  
Cost Data**

**Grade 12**

Subject	Item	Publisher	Code	Ratio		Price	Noncon	Yrs	Consum	Growth
Grammar/Comp	Text	McDougal	76-418-0	1 to	1	46.98	6.71	7		46.98
Literature	Text	McDougal	79-160-0	1 to	1	59.64	11.93	5		59.64
Dictionaries	Dictionary	Prentice	76-018-0	1 to	5	25.97	0.74	7		5.194
Mathematics	Text	Glencoe	83-927-0	1 to	1	62.97	12.59	5		62.97
Science	Text	Glencoe	86-735-0	1 to	1	64.98	16.25	4		64.98
Social Studies	Text (Government)	Prentice	88-050-0	1 to	2	64.97	5.41	6		32.485
	Text (Economics)	Prentice	88-870-0	1 to	2	62.97	5.25	6		31.485
Perf. Fine Arts	Text	Glencoe	81-050-0	1 to	2	57.48	5.75	5		28.74
Fine Arts	Text	Davis		1 to	2	59.95	5.00	6		29.975
<b>Totals</b>							\$ 69.63		\$ -	362.449

Annual Nonconsumable	+	Annual Consumable	=	Maintenance	** Growth
\$ 69.63		\$ -		\$ 69.63	\$ 362.45

**\*\* Based on actual prices, not rounded figures that may be reflected in Annual Nonconsumable and Consumable columns**

A 1:1 ratio is used for a textbook, workbook or other material that is used by one student.

A 1:2 ratio at the secondary level typically indicates a semester course.

A 1:5 ratio is used to reflect a classroom set.